

FY 2025 Summary of charter school proposed budget

CTDS number 108717000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	250,262	425,600	70.1%
Support services			
2100 Students	81,000	84,000	3.7%
2200 Instruction	0	0	
2300 General administration	81,251	123,200	51.6%
2400 School administration	0	36,000	
2500 Central services	46,130	0	-100.0%
2600 Operation & maintenance of plant	332,000	234,000	-29.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	790,643	902,800	14.2%
200 Special education			
1000 Instruction	7,800	72,400	828.2%
Support services			
2100 Students	1,900	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	9,700	72,400	646.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	800,343	975,200	21.8%

The budget of Educational Impact, Inc. for fiscal year 2025 was officially proposed by the Governing Board on July 03, 2024. The complete budget may be reviewed by contacting MaryAnn Penczar at 6028216900 or maryann@adventureschoolstucson.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	9,700	72,400	646.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	9,700	72,400	646.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	800,343	975,200	21.8%
Classroom Site Project	160,950	125,363	-22.1%
Instructional Improvement	9,500	2,500	-73.7%
English Language Learner	0	11,200	
ELL Compensatory Instruction	0	0	
Federal projects	188,695	97,347	-48.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,159,488	1,211,610	4.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	44,500
Average salary of all teachers employed in the prior year 2024	42,500
Increase in average teacher salary from the prior year 2024	2,000
Percentage increase	4.7%

Comments on average salary calculation (optional):